

## Appendix 2

### Enforcement Savings 2010/11 to 2015/16

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Safer Neighbourhoods - increasing the Licensing Service fee income by effective enforcement of licensed premises and above inflation fee increase following benchmarking with neighbouring councils.	24						24
Safer Neighbourhoods - Co location of police officers with ASB officers		44					44
Safer Neighbourhoods - Wardens Management saving		60					60
Environmental Health and Consumer Protection Service Review - additional pest control work with more pest control contracts.		37					37
Trading Standards - increased income from prosecutions and POCA		12					12
Environmental Health and Trading Standards - reduction in staff travel expenses.		12					12
Hygiene and Trading Standards		35					35
Restructure of Technical Administration unit in Planning and Regeneration		96					96
Licensing - reduce contribution to provisions and reserves		15					15
Licensing - re- grading of gambling officer		18					18
Management restructure of Regulatory Services within Public Realm			209				209
Management restructure of Public Realm and Regulatory Divisions (LHRR)			172				172
Licensing				106			106
Trading Standards				50			50
Environmental Health (£89k = Salaries, remainder is increase in income target)					117		117
Technical Business Support					16		16
<b>Total</b>	<b>24</b>	<b>329</b>	<b>381</b>	<b>156</b>	<b>133</b>	<b>0</b>	<b>1,023</b>

<b>Parking Services</b>							
Public Realm - Parking Services VFM review	280						280
Parking Savings			1,069				1,069
Continuation of Parking Service Review				547			547
Parking Income Adjustment						1,329	1,329
Parking Income Adjustment						150	150
<b>Total Parking Services</b>	<b>280</b>	<b>0</b>	<b>1,069</b>	<b>547</b>	<b>0</b>	<b>1,479</b>	<b>3,375</b>